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REPORT OF THE SECRETARY-GENERAL ON THE UNITED NATIONS OPERATION IN MOZAMBIQUE

Addendum

1. In my report to the Security Council of 28 January 1994 (S/1994/89/Add.1), I recommended in paragraph 21 that the Council authorize the establishment of a United Nations police component as an integral part of the United Nations Operation in Mozambique (ONUMOZ). The mandate and deployment of the proposed police component would be as set out in paragraphs 9 and 18, respectively. I indicated in paragraph 20 that I would submit a further addendum to the report, in which the cost estimates for the phased deployment of the police component would be presented.

2. It will be recalled that, in paragraph 9 of resolution 882 (1993) of 5 November 1993, the Council approved the deployment of 128 police observers to ONUMOZ as soon as possible. The estimated cost associated with that deployment has previously been submitted to the Council (S/26666/Add.1). It is now estimated that the cost related to the deployment of an additional 1,016 civilian police, as part of an enlarged ONUMOZ police component, would amount to approximately $38,474,000 gross for the period from 15 February to 31 October 1994. A breakdown of the estimated cost by main categories of expenditure is provided for information purposes in the annex to the present addendum.

3. It would be my recommendation to the General Assembly, should the Security Council decide to approve my recommendation for the deployment of an enlarged police component for ONUMOZ, that the additional costs relating thereto should be considered an expense of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations and that the assessments to be levied on Member States should be credited to the ONUMOZ special account established for this purpose.

Annex

Cost estimate of the additional costs to the United Nations for the activities of ONUMOZ for the period from 15 February to 31 October 1994

(In thousands of United States dollars)

		Amount
1.	Military personnel costs	-
2.	Civilian personnel costs	
	(a) Civilian police	21 044
	(b) International and local staff	506 a/
3.	Premises/accommodation	4 365
4.	Infrastructure repairs	-
5.	Transport operations	9 389
6.	Air operations	260
7.	Naval operations	-
8.	Communications	698
9.	Other equipment	1 800
10.	Supplies and services	300
11.	Election-related supplies and services	-
12.	Public information programmes	-
13.	Training programmes	-
14.	Mine-clearing programmes	-
15.	Assistance for disarmament and demobilization	-
16.	Air and surface freight	-
17.	Integrated Management Information System	-
18.	Support account for peace-keeping operations	43
19.	Staff assessment	69
	Total	38 474

a/ Provides for 4 international and 35 locally recruited staff.